	Expenditure on Pavilion Refurbishment up to 31/3/2026		
Doors and Windows		£	
	Planning Permission	336.75	
	Building Regulations	225	
	Windows x 4	3384.99	
	Building Work	2200	
	Door	742.4	
	Door Materials	74.66	
	Total	**6963.8**	
Heating			
	Heating panels	1272	
	Electrical Fitting	456.5	
	Total	**1728.5**	
Kitchen	Electrical	304.04	
	Van to move units	90	
	Misc. Materials	109.64	
	Total	**503.68**	
	Grand Total	**9195.98**	
Grant Income Received and Fully set against above Expenditure			
Grants	Newlands/Auldburn Area Partnership	1700	
	GCVS Wellbeing Fund	3500	
	Total	**5200**	
Association Funds		**3995.98**	